

LBJ EXPRESS
Traffic and Revenue Summary for Q2 2019

Date: Aug 16, 2019

TRAFFIC

The LBJ TExpress Lanes generated 11.9 million traffic transactions (+4.6% when compared to the same quarter last year), amounting to \$38.3 million in revenue in Q2 2019. Traffic continued to grow after the opening of 183 TExpress (Midtown Express) in late October 2018.

TOLLS

Toll prices are implemented to keep traffic on the LBJ TExpress Lanes flowing at all times, even during rush hour. As such, prices are dynamically adjusted to reflect changing traffic conditions. In Q2 2019, the average tolls charged were \$2.1 (approximately \$0.57/mi) on Toll Segment 1, \$2.7 (approximately \$0.53/mi) on Toll Segment 2, and \$2.5 (approximately \$0.54/mi) on Toll Segment 3 respectively. Note that the tolls reflect the average charged in Q2, including weekends and holidays.

The following table shows the average toll prices charged during Q2 2019 for light passenger vehicles such as cars, SUVs and pickup trucks equipped with a TollTag, TxTag or EZ TAG. All prices are rounded to the nearest \$0.10.

Q2 2019	Toll Segment 1 (3.6 mi) I-35E from Loop 12 to I-635	Toll Segment 2 (5.02 mi) I-635 from I-35E to Dallas North Tollway	Toll Segment 3 (4.63 mi) I-635 from Dallas North Tollway to US 75
Peak Period Workdays: 6:30am-9am, 3pm-6:30pm	\$3.10	\$4.30	\$3.80
Off-Peak Period Workdays: 0:00am-6:30am, 9am-3pm, 6:30pm-12pm Weekends, Holidays	\$1.70	\$2.10	\$2.10
Daily Average All Days	\$2.10	\$2.70	\$2.50